
State Agencies

Overview and Table of Contents

This section includes background, program, and funding information about state agencies whose missions relate to the oversight, maintenance, or improvement of the state's transportation system. The agencies described in this section receive appropriations from the transportation budget bill. The Department of Licensing, the State Patrol, and the Utilities and Transportation Commission receive funding from both the transportation budget bill for transportation-related programs and the omnibus budget bill for all other programs.

Some general government agencies, not described in this section, receive appropriations in the transportation budget to fund transportation-related activities. In the 2003-05 biennium, these agencies included the State Treasurer, State Parks and Recreation, and the Department of Agriculture.

STATE AGENCIES.....	255
Overview and Table of Contents	255
Board of Pilotage Commissioners	256
County Road Administration Board	257
Department of Licensing	259
Department of Licensing Organizational Chart.....	265
Department of Transportation	266
Description of DOT Budget Programs	269
Department of Transportation Appropriations Graph	272
Washington State Department of Transportation Regions	273
Department of Transportation Organizational Chart.....	274
Freight Mobility Strategic Investment Board.....	275
Legislative Transportation Committee	276
Marine Employees Commission.....	277
Washington State Patrol	278
Washington State Patrol Budget Structure 2003-05 Biennium	281
Traffic Safety Commission.....	282
Transportation Commission	283
Transportation Improvement Board	284
Utilities and Transportation Commission.....	286

AGENCY: **Board of Pilotage Commissioners**

AGENCY NUMBER: 205

RCW: 88.16

BACKGROUND

- Created by the 1935 Legislature to regulate state-licensed marine pilots
- This regulatory Board includes members who are appointed by the Governor and confirmed by the Senate and serve staggered four-year terms: Shipping industry (2), pilot groups (2), public members (2), environmental member (1), Spills Program Manager of the Department of Ecology, and CEO of the Washington State Ferries
- The Board ensures against the loss of lives, loss of or damage to property and vessels, and protects the marine environment by maintaining efficient and competent pilotage service on our state's inland waters
- It is intended that the Board develop and encourage waterborne commerce from other ports and nations of the world and not jeopardize Washington's position as an able competitor for such commerce

PROGRAM

- Develops and proposes statutory language for legislative adoption to ensure safe compulsory pilotage
- Adopts rules to administer state pilotage laws
- Enforces pilot and public adherence to the Pilotage Act, which may include the discipline and/or prosecution of violators
- Sets annual pilotage service rates for the Puget Sound and Grays Harbor Districts
- Administers pilot qualification and performance standards, as well as training and educational requirements through the testing, training and licensing of marine pilots
- Establishes standards and procedures for reporting and investigating incidents involving state-piloted vessels

TRANSPORTATION FUNDING - 2003-05 BIENNIUM

- Total appropriation: \$344,000
- Revenue appropriated from Pilotage Account of the General Fund (a dedicated account having revenue derived exclusively from pilot license fees)

AGENCY:

County Road Administration Board

AGENCY NUMBER:

406

RCW:

36.78, 36.79, 46.68, 46.68.095(4), 46.68.100, 46.68.120-124, 47.56.725(4)

BACKGROUND

- The County Road Administration Board (CRAB) was created in 1965 to regulate the road departments in the 39 counties of Washington State by establishing and administering Standards of Good Practice. In 1983, the role of CRAB was expanded to include maintenance of the statewide county roadlog and allocation of county motor vehicle fuel tax, as well as administration of the Rural Arterial Program. In 1990, administration of the County Arterial Preservation Program was assigned to CRAB and, in 1991, CRAB was granted authority to assist ferry-operating counties with ferry capital improvements as approved by the Legislature.
- The agency is governed by a nine-member board which meets quarterly and is comprised of six county commissioners or council members and three county engineers. Board members are selected by the Washington State Association of Counties as follows: Three from counties with a population of 125,000 or more, four from counties with a population from 12,000 to 125,000, and two from counties with a population of less than 12,000. Not more than one member may be from any one county.
- The mission of the County Road Administration Board is to preserve and enhance the transportation infrastructure of Washington Counties by providing standards of good practice, fair administration of funding programs, visionary leadership, and integrated, progressive, and professional technical services.

PROGRAMS

Statutory Oversight:

- Establishes, by rule, standards of good practice and reporting mechanisms for the administration of county roads.
- Annually updates and certifies the statewide county roadlog (inventory of all county road systems) and biennially calculates county fuel tax allocation factors.
- Establishes and maintains a uniform system of bridge and roadway maintenance categories, reconstruction categories, and associated costs.
- Annually reviews each county's compliance with statutes and rules, and issues Certificates of Good Practice to those counties in substantial compliance. (Issuance of a Certificate of Good Practice is a prerequisite for a county to receive its share of the motor vehicle fuel tax.)

Grant Management:

Administers assigned state grant programs to assist counties in the improvement and preservation of their arterial road systems, using 1.03 cents of the state's fuel tax revenue.

Rural Arterial Program (RAP):

- Adopts rules to administer the program.
- Available funds (approximately \$39 million per biennium) are apportioned by statutory formula to five regions; within each region, funds are distributed on a competitive basis based on priority.
- Program funds are used to construct and improve county arterials and collectors in rural areas, and to match federal bridge replacement funds on all rural county bridges.

- Program funds may be used for projects that are the direct result of natural or manmade disasters.

County Arterial Preservation Program (CAPP):

- Adopts rules to administer the program.
- Available funds (approximately \$28 million per biennium) are distributed to counties based on pro-rata shares of county paved arterial lane miles.
- Program funds are used for improvements to county paved arterials that will sustain structural, safety, and operational integrity and preserve the capital investment.
- Ensures that counties implement and use a Pavement Management System as a condition of receiving funds.

Management and Professional Services:

- Provides assistance and support to the counties in the areas of professional engineering, program development, and road department management.
- Provides assistance and support to county road departments and their county legislative authorities on issues relating to county roads in order to enhance the safe and efficient movement of people and goods over those roads.
- Provides orientation and training to county engineers, public works directors, and other Public Works staff.
- Provides technical assistance to counties in transportation planning, traffic engineering, and priority programming.

Information Services:

- Develops and supports a full range of information tools and services including data collection, training, and mentoring for all aspects of transportation-related public works issues.
- Provides county road departments with information technology systems, consultant services, and support that will make them more efficient.
- Provides engineering road design software, training, and support to counties.
- Develops, distributes, and supports management systems software including CAPP-required pavement management system software.
- In 2003, developed a new road inventory and management system.

TRANSPORTATION FUNDING - 2003-05 BIENNIUM

- 2004 Supplemental Session Appropriation: \$94.2 million
- Revenue appropriated from the following Motor Vehicle Fund accounts:
 - Motor Vehicle Account (State and Local)
 - Rural Arterial Trust Account
 - County Arterial Preservation Account

AGENCY: **Department of Licensing**

AGENCY NUMBER: 240

RCW: 46, 43.24, 88.02

BACKGROUND

- Created in 1921 as the Department of Licenses
- Changed to Department of Motor Vehicles in 1965 after it assumed vehicle licensing responsibilities from the State Patrol
- Name changed to Department of Licensing (DOL) in 1977 after it assumed business licensing responsibilities
- Administers laws relating to the licensing and regulation of vehicles and vessels, vehicle operators, vehicle dealers and manufacturers, professions, businesses, and other activities
- Approximately 80% of the department's functions are related to transportation
- Major Revenue Sources 2005-07

Fuel Taxes	1,891,000,000
Motor Vehicle Fees	640,553,000
Local Transportation Funds	569,286,000
Driver Licensing	130,539,000
Vessel, Use Tax & Other Collections	60,485,000
<u>Business and Professional Licenses</u>	<u>39,648,000</u>
Total Agency Collections	3,331,511,000
- DOL administers: Vehicle and Driver statutes - RCW 46; watercraft excise tax - RCW 82.49; watercraft registration - RCW 82.02; relevant sections of use tax - RCW 82.12; motor vehicle fuel, aircraft fuel and special fuel tax collections - RCW 82; odometer tampering laws, mobile home regulations, permits and relocation fees, and unlicensed vehicle sales provisions; professional licensing – RCW 18; business licensing – RCW 9.41, 19, 62A, 81.72, and 81.72A.

PROGRAM

Driver Services:

The Driver Services Division is responsible for administering the laws relating to driver licensing, driver education, driver improvement, and driver records; including the Commercial Driver License program for commercial truck and bus drivers. In addition, the Legislature has charged DOL with issuing identification documents; supporting the organ donor program; registering voters through the federally mandated "motor voter" program; licensing commercial driver training schools and instructors; creating jury source lists; and collecting social security numbers in support of child support enforcement.

This division's primary customer base is the state's 4.5 million licensed drivers and 400,000 identification card holders. Driver Services also provides services and information to courts, law enforcement agencies, local and state agencies, agencies of other states, the federal government, and private business.

Driver Services has five program areas:

- **Driver Examining**
 - Provides Driver Examining Services in 68 licensing services offices located throughout the state.
 - Offices issue original and renewal licenses, photo identification cards, motorcycle endorsements, and commercial driver licenses and endorsements. Approximately 1.8 million licenses and identification cards are issued each year. For eligible drivers, replacing a lost or stolen driver license is available online. Driver's license and ID card renewals for eligible persons will be available online beginning November, 2004.
 - Administers knowledge and skill driving examinations, re-examinations, and special examinations. Imposes appropriate operator restrictions.
 - Ensures that commercial drivers are licensed and regulated in compliance with state and federal statutes and audits third-party testers to verify contract compliance.
 - Reviews and administers senior citizen vehicle accident prevention programs.
 - Facilitates registration of voters and organ donors.
- **Driver Education and Training**
 - Registers and monitors driver training schools and instructors.
 - Administers the Motorcycle Safety Program, which certifies motorcycle operator training site/instructors and conducts motorcycle safety awareness efforts.
- **Hearings and Interviews**
 - Administers state laws giving drivers the right to appear at an interview and/or hearing whenever the department proposes to administratively suspend, revoke, or restrict driving privileges.
- **Driver Responsibility**
 - Administers state laws regarding DUI, mandatory convictions, implied consent, habitual traffic offenders, unpaid traffic violations, and financial responsibility.
 - Processes and records citations, Failures to Appear, accident reports, medical/visual reports and alcohol certificates.
 - Maintains and controls access to the database of more than six million records for drivers and identification card holders.
 - Supports licensing services offices by checking national databases to determine qualifications of driver license applicants, processing medical information, establishing financial responsibility, and handling requests for reexaminations and special examinations.
- **Drivers Special Investigations**
 - Investigates reports of suspected fraud or identity theft and assists law enforcement and other agencies in criminal investigations.

Vehicle Services:

The Vehicle Services division titles, and registers 6.25 million vehicles and 265,000 vessels; resulting in the collection of approximately \$931 million per biennium. The division also administers a major statewide fuel tax collection program which collects approximately \$1.9 billion in fuel taxes per biennium; administers two international compacts; promulgates State-Tribal Fuel Tax Agreements; collects and distributes specific taxes for local, state, and foreign jurisdictions; and maintains vehicle and vessel ownership records. This division also regulates the state's vehicle dealer industry.

In May 2001, DOL began offering citizens an online service to renew car tabs over the Internet using a credit card for payment. As of October 2004, more than 1,132,490 citizens have used the web to renew their car tabs and the number of transactions continues to grow every month. In April 2002 the agency added online

vessel registration renewals using credit card payment. More than 63,739 vessel owners have taken advantage of this service.

The Vehicle Services division has five program areas:

- Titles and Registration Services
 - Issues titles, registrations, license plates and tabs for automobiles and light trucks, trailers, mobile homes, motor homes, campers, motorcycles, commercial trucks, snowmobiles, off-road vehicles, mopeds, and vessels.
 - Provides staff support for the Special License Plate Review Board and issues personalized plates and specialized plates for HAM, Medal of Honor, Disabled Veterans, Pearl Harbor Survivor, POW, Van Pool, Disabled Parking, collegiate, consular corps, stadium, square dancer, collector, horseless carriage, MARS, Purple Heart and foreign organization plates. Three new specialized plates will be issued beginning November 2004 (Helping Kids Speak) and January 2005 (Law Enforcement Memorial and Professional Firefighter and Paramedics).
 - Updates vehicle records to reflect required information related to vehicles reported by insurance companies as total loss claim settlements or reported as acquired by a licensed wrecker and seller's reports of sale, and provides information related to abandoned vehicles.
 - Provides support and training to agents (County Auditors) and privately contracted subagents which provide title and registration services throughout the state.
 - Collects over \$675 million per biennium in vehicle and vessel licensing and titling fees.
 - Provides direct customer service over-the-counter (177,000 transactions), by phone (123,500 calls), and by responding to customers who visit DOL's web site (5,000 e-mails).
 - Collect fees/taxes for numerous entities, for example, Sound Transit, Seattle Monorail Project, LifeCenter Northwest, universities, Department of Fish and Wildlife, State Parks, Department of Natural Resources, Department of Revenue, and King County for the baseball stadium.
 - Provides vehicle and vessel record information to law enforcement through access to the Driver and Plate Search System or via teletype.
- Prorate and Fuel Tax Program
 - Collects over \$1.9 billion per biennium in fuel tax revenues and interstate commercial vehicle registration fees.
 - Issues 16 different fuel tax licenses. Licenses and bonds fuel suppliers, importers, exporters, blenders, distributors, and various users.
 - Collects all fuel tax revenue for gasoline, diesel, and aircraft fuel.
 - Administers two international agreements – International Registration Plan (IRP) and International Fuel Tax Agreement (IFTA). These two agreements provide for a one-stop vehicle licensing and fuel tax filing services for Washington based interstate motor carriers.
 - Conducts approximately 400 field audits annually to ensure uniform application and compliance with prorate and fuel tax statutes.
 - The Fuel Tax Evasion Unit conducts criminal and civil investigations of suspected fuel tax evasion.
 - Provides fuel tax data such as taxable gallons, tax exempt gallons, and dollars collected to Department of Transportation for revenue forecasting.
- Dealers and Manufacturers
 - Licenses and regulates approximately 6,500 vehicle manufacturers, vehicle dealers, wreckers, tow truck operators, hulk haulers, scrap processors, motor vehicle transporters, snowmobile dealers, off-road vehicle dealers, mobile home dealers, travel trailer dealers, vessel dealers, and other miscellaneous dealers in Washington State. Conducts 2,000 investigations annually, along with over 3,000 inspections, certifications, and technical assistance visits to ensure compliance with the laws governing these businesses.

- Administers and enforces laws relating to auto theft deterrents, dealer advertising violations, odometer tampering, manufactured/mobile housing regulations, unlicensed vehicle dealer activities, and motor vehicle dealer/manufacturer franchise dispute resolutions.
- Revenue from dealer license fees amount to approximately \$4.4 million per biennium, with an expected increase in the next biennium due to the recent increase in dealer licensing fees.
- Policy and Project Office
 - Responds to public disclosure requests related to Vehicle and Vessel records and Dealer Services records.
 - Develops and maintains contracts with public and private entities around provision of data, collection of local taxes, generation of electronic titles, and other functions.
 - Works to ensure computer systems are up-to-date and are operating correctly. Helps design system changes to meet business needs and legislative direction.
 - Promulgates new and revised rules and rule repeals for the division.
 - Coordinates division and agency-wide projects.
 - Oversees the production and distribution of license plates and tabs.
- Administrative Support
 - Provides budget preparation and monitoring support, coordination of legislation, consulting services, information services, and administrative support.
 - Develops and maintains performance management support functions, such as the Performance Monitoring and Reporting (PM&R) system. Through PM&R, Vehicle Services program areas measure and report on project performance, linking project measures to DOL strategic plan goals and state government priorities.

Business and Professions:

The Business & Professions Division regulates businesses and professions, and provides customer service through one-stop business licensing and an array of online transactions. The division is comprised of 29 different licensing, regulatory and record-keeping subprograms. In addition, the Master License Service issues licenses and registrations administered by 10 different state agencies, and offers multi-agency online business licensing services. The Uniform Commercial Code (UCC) program acts as a central repository of liens on personal property and conducts certified searches of its records upon request. UCC filing and search transactions are also available over the Internet.

The Business and Professions Division has three main program areas:

- Licensing
 - The Master License Service (MLS) unit acts as central point of business application for 10 different state agencies and two cities. It manages over 100 different licenses, registrations, certificates, permits, or other forms of authorization to conduct business, occupational, or professional activities, issued by various Washington State regulatory agencies. MLS is expanding their partnerships with more cities in accordance with Governor Locke's Directive 02-02. The Master Business License application is available over the Internet.
- Regulatory
 - This unit conducts professional licensing for Appraisers, Architects, Auctioneers, Bail Recovery Agents, Camping Resorts, Cemeteries, Collection Agencies, Commercial Telephone Solicitors, Cosmetology, Court Reporters, Employment Agencies, Engineers, Funeral Directors and Crematories, Geologists, Land Surveyors, Landscape Architects, Limousine Carriers, Notaries Public, Private Investigators, Security Guards, Professional Athletics, Real Estate, Sellers of Travel, Timeshares, Vehicles for Hire, On-Site Waste Water System Designers, and Whitewater River Outfitters. Some professional license renewals are available over the Internet.

- Establishes minimum levels of experience and qualification for registration for seven professional licensing programs. Develops and administers examinations.
- Investigates alleged unlicensed practice and seeks appropriate administrative or legal remedies.
- Investigates consumer complaints against license holders and seeks administrative action where appropriate, in accordance with the newly enacted Uniform Regulation of Business and Professions Act (RCW 18.235).
- Record-keeping
 - Firearms Program: Keeps statewide records of pistol transfers, concealed pistol licenses, firearms dealers licenses, and alien firearm's licenses.
 - Trade Name Registration: Provides a central registry of businesses that operate under a trade name so the public may determine the true name of each person that owns a particular business.
 - Uniform Commercial Code: The central repository for liens on untitled personal property in Washington State; conducts certified searches of its records upon request. Services available over the Internet.

Management and Support Services:

Management and Support Services serves all agency divisions by providing operational support in areas such as facilities management, payroll, revenue and accounting, mail services, contracts, forms and records management, public disclosure/privacy, human resources, general equipment and supply, budget, communications and legislative relations, and internal audit and review. The agency Director and Deputy Director are included in the Management and Support Services Division, and provide overall guidance and direction to the Department; including guiding the organizational vision, agency organization, and operations review.

Information Services:

The Information Services Division manages computer hardware, software, network technology, and business application software in support of the Department's business functions. This division is responsible for developing the web applications that allow customers to do business with the agency using the Internet. Information Services employees maintain and enhance mission-critical statewide office applications that support driver license transactions, vehicle and boat titling and registration transactions, business and professional licensing, and other agency transactions and applications.

Information Services maintains 238 client electronic interfaces to 81 database systems that provide authorized access to driver licenses, driving records used by law enforcement and the courts, vehicle and boat registrations and titles, as well as 104 business and professional licenses, hand gun registrations, disabled person parking permits, and other licensing records.

Staff also plan, develop, implement and maintain the agency technology infrastructure; ensure systems and data security; train staff on computer hardware and software; provide software and hardware support and repair; handle telecommunications and computer infrastructure needs; and purchase all Information Technology-related products and services.

TRANSPORTATION FUNDING - 2003-05 BIENNIUM

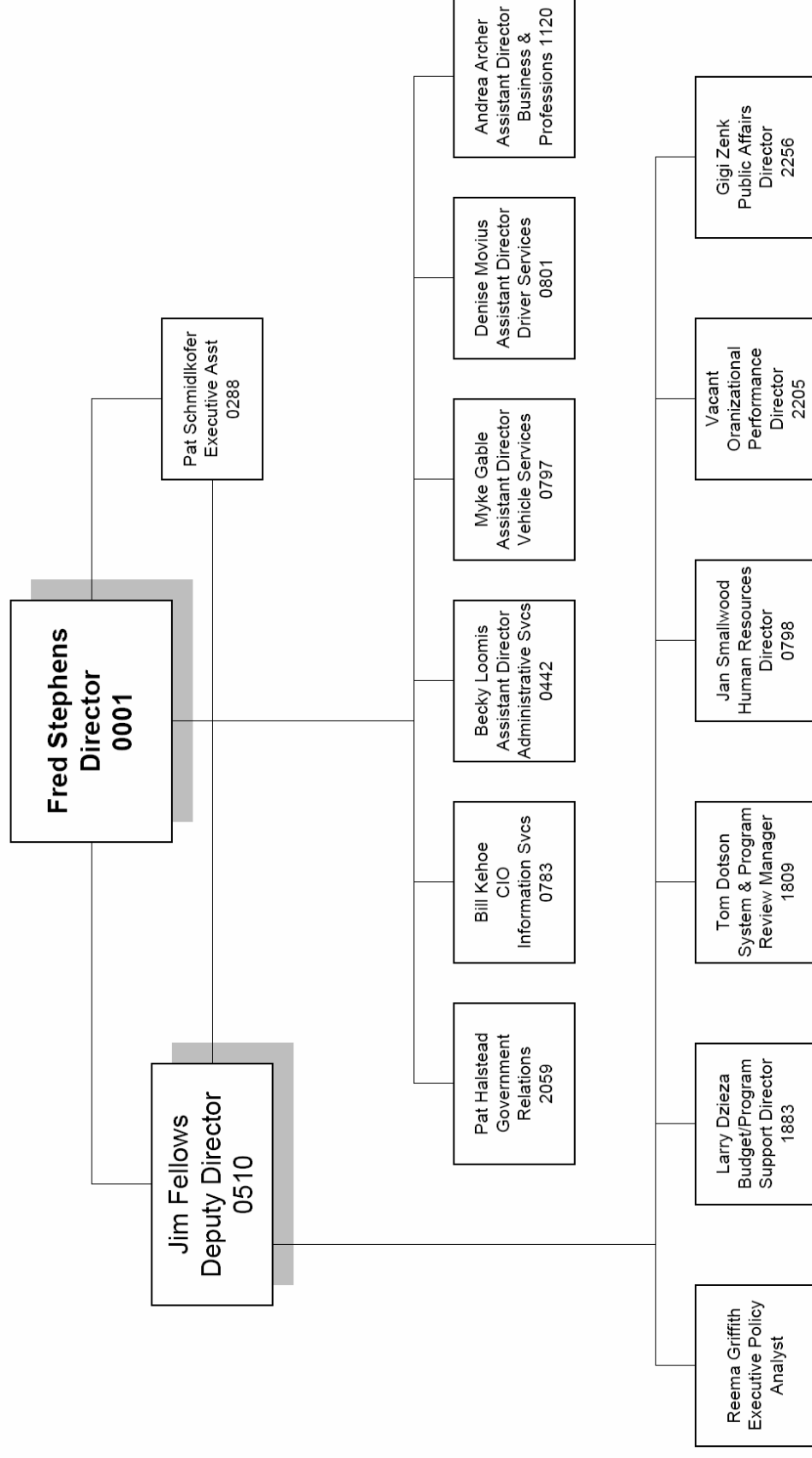
- Total appropriation for transportation programs: \$189.2 million

- Revenue to support transportation programs of DOL was appropriated from the following accounts:

Highway Safety Fund	\$107,688,000
Motorcycle Safety Education Account	\$2,817,000
Motor Vehicle Fund	\$70,661,000
State Wildlife Fund	\$724,000
DOL Services Account	\$5,208,000
Technology Account	2,000,000
<u>Marine Fuel Tax Refund Account</u>	<u>\$65,000</u>
Total Transportation Appropriation	\$189,163,000

DEPARTMENT OF LICENSING ORGANIZATIONAL CHART

September 1, 2004



AGENCY: **Department of Transportation**

AGENCY NUMBER: 405

RCW: 47

BACKGROUND

- Responsible for developing and maintaining a comprehensive and balanced statewide transportation system
- Created in the 1977 Legislature to consolidate the functions of the following agencies:
 - State Highway Commission
 - Department of Highways
 - Washington Toll Bridge Authority
 - Aeronautics Commission
 - Canal Commission
 - Planning and Community Affairs Agency (transportation functions)
- Secretary of Transportation is the Washington State Department of Transportation's executive head
 - Appointed and guided by the seven-member Washington State Transportation Commission
- WSDOT is organized to deliver a comprehensive transportation program. Reporting to the Secretary are the Chief of Staff, and Assistant Secretaries for Engineering and Regional Operations, Washington State Ferries and Finance & Administration.

AGENCY OVERVIEW

- Office of the Secretary
 - Directs WSDOT
 - Chief of Staff has direct responsibilities for Communications, Intergovernmental Liaison (State, Federal, Tribal), Freight Strategy and Policy, Aviation, Public Transportation and Rail, Highways and Local Programs, Strategic Planning and Programming, Office of Equal Opportunity, Ombudsman, and Transportation Economic Partnerships
- Finance and Administration Division
 - Develops budget
 - Directs finance, information technology, risk management, and administrative functions
- Engineering and Regional Operations Division
 - Provides policy guidance, budget support, and technical expertise in the areas of design engineering, highway construction, maintenance, traffic operations, facilities, equipment, and employee health and safety
 - Implements environmental programs to ensure agency compliance with the Clean Water Act, Endangered Species Act, Clean Air Act and other regulations
 - Manages the purchase and sale of real estate and related issues for construction projects
 - Manages transportation research efforts
 - Provides direction and support to regional offices that implement projects and programs within the following specified areas of the state:
 - ♦ North Central Region
 - Serves all of Chelan, Douglas, Grant, and Okanogan counties and portions of Adams, Skagit, Kittitas, and King counties

- ◆ Northwest Region
 - Serves King, Snohomish, Skagit, Whatcom, Island, and San Juan counties
- ◆ Southwest Region
 - Serves Clark, Cowlitz, Klickitat, Lewis, Pacific, Skamania, and Wahkiakum counties
- ◆ South Central Region
 - Serves Kittitas, Yakima, Benton, Franklin, Walla Walla, Columbia, Garfield, and Asotin counties
- ◆ Eastern Region
 - Serves Adams, Ferry, Lincoln, Pend Oreille, Spokane, Stevens, and Whitman counties
- ◆ Olympic Region
 - Serves Pierce, Kitsap, Thurston, Mason, Grays Harbor, Jefferson, and Clallam counties
- ◆ Urban Corridors Office
 - Directs several of the largest urban-area projects in the King County metropolitan area. Funds from the nickel package are advancing environmental work, design, project selection, and some construction. The projects are meant to address the region's most pressing infrastructure, traffic, and congestion problems
- Washington State Ferries
 - Provides ferry transportation service on Puget Sound (largest ferry system in the United States)
 - Performs maintenance and preservation, operations, and design and construction oversight of vessel fleet, ferry terminals, and facilities
 - Service complements public transportation systems and the state and regional highway network

TRANSPORTATION FUNDING - 2003-05 BIENNIUM

- 2004 Supplemental Session Appropriation: \$3.7 billion
- Funding for Highways (Programs P and I) appropriated from the following accounts:
 - Motor Vehicle Account (State, Federal, Local)
 - Multimodal Transportation Account (State)
 - Special Category C Account (State)
 - Puyallup Tribal Settlement Trust Account (State)
 - Transportation 2003 Account – Nickel Account (State)
 - Tacoma Narrows Toll Bridge Account (State)
- Funding for Information Technology (Program C) appropriated from the following accounts:
 - Motor Vehicle Account (State, Federal)
 - Puget Sound Ferry Operations Account (State)
 - Multimodal Transportation Account (State)
- Funding for Highway Management and Facilities (Program D) appropriated from the following account:
 - Motor Vehicle Account (State)
- Funding for Aviation Division (Program F) appropriated from the following accounts:
 - Aeronautics Account (State, Federal)
 - Aircraft Search and Rescue Safety and Education Account (State)

- Funding for Program Delivery Management and Support (Program H) appropriated from the following accounts:
 - Motor Vehicle Account (State, Federal)
- Funding for Transportation Economic Partnerships (Program K) appropriated from the following account:
 - Motor Vehicle Account (State)
- Funding for Highway Maintenance and Operations (Program M) appropriated from the following account:
 - Motor Vehicle Account (State, Federal, Local)
- Funding for Traffic Operations (Program Q) appropriated from the following accounts:
 - Motor Vehicle Account (State, Federal, Local)
- Funding for Finance and Administration (Programs S and U) appropriated from the following accounts:
 - Motor Vehicle Account (State, Federal)
 - Multi-Modal Transportation Account (State)
 - Puget Sound Ferry Operations Account (State)
- Funding for Transportation Planning, Data, and Research (Program T) appropriated from the following accounts:
 - Motor Vehicle Account (State, Federal)
 - Multimodal Transportation Account (State, Federal)
- Funding for Washington State Ferries (Programs W and X) appropriated from the following accounts:
 - Puget Sound Capital Construction Account (State, Federal, Local)
 - Transportation 2003 Account - Nickel Account (State)
 - Puget Sound Ferry Operations Account (State)
 - Multimodal Transportation Account (State)
- Funding for Public Transportation and Rail (Program V and Y) appropriated from the following accounts:
 - Multimodal Transportation Account (State, Federal, Local)
 - Essential Rail Assistance Account (State)
 - Washington Fruit Express Account (State)
- Funding for Local Programs (Program Z) appropriated from the following accounts:
 - Motor Vehicle Account (State, Federal)
 - Multimodal Transportation Account (State)
 - Highway Infrastructure Account (State, Federal)

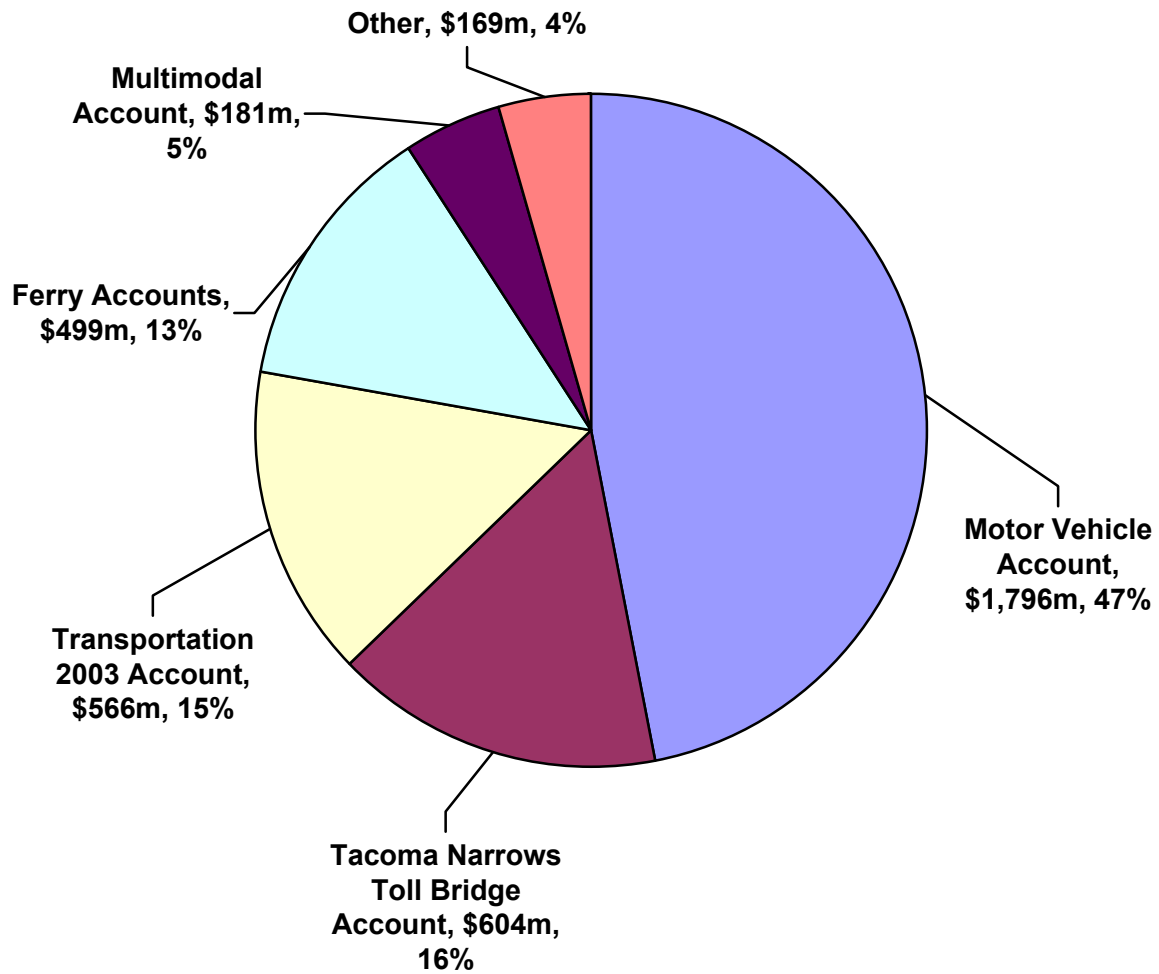
Description of DOT Budget Programs

- Highway Construction (Program P - Highway Preservation)
 - Provides for repairing and repaving of state highway system pavements and restoration of existing safety features
 - Preserves, replaces, and rehabilitates the structural and operating integrity of state highway bridges and other highway structures
 - Preserves other facilities and highway features (rest areas, weigh stations, stabilizing existing slopes, etc.) for which the Department has responsibility
- Highway Construction (Program I - Improvements)
 - Provides for improvements to the state system increasing highway capacity, with the long-term goal of reducing congestion and increasing mobility
 - Provides projects to correct deficiencies in high accident areas and make improvements at potentially hazardous locations.
 - Improves the efficiency of moving freight and goods by improving freight routes and bridges and overpasses that have height or weight restrictions
 - Promotes tourism through construction of rest areas, and providing bicycle touring routes and scenic-byway improvements
 - Provides projects to correct or reduce the impact of highway construction projects on the environment
 - Provides improved transit access to state highways by partnering with Sound Transit
 - Provides improved mobility along the SR 16 Tacoma Narrows Bridge corridor through the design-build construction of a new parallel suspension bridge, associated roadway improvements, and improvements to the existing Tacoma Narrows Bridge
- Office of Information Technology (Program C)
 - Develops and maintains information systems that support the department's operations and program delivery
 - Provides information technology to all other programs, including acquisition of operation of central data processing equipment, microcomputer hardware, software, and related support equipment
- Facilities Maintenance & Operations and Capital Facilities (Program D)
 - Provides for management of department buildings and facilities, including preventative and corrective maintenance
 - Provides capital improvements to the department's buildings and related sites
 - Provides plant maintenance and operation
- Aviation Division (Program F)
 - Provides state grant and technical assistance to cities, counties, and port districts for constructing, planning, and improving local airports
 - Maintains 16 state-owned airports
 - Provides for pilot and aircraft registration
 - Conducts pilot training and safety courses
 - Coordinates air search and rescue activities and aircraft accident investigations
- Program Delivery Management and Support (Program H)
 - Includes the functions and activities associated with management and support of program delivery at headquarters and in the six regions
 - Provides highway construction program management and support to headquarters and the regions
 - Includes the department's Environmental Services Office

- Transportation Economic Partnerships (Program K)
 - Provides management support for development of partnerships with private firms to develop and operate needed transportation facilities and activities
 - Provides freight mobility planning and policy development
- Highway Maintenance and Operations (Program M)
 - Maintains nearly 18,000 lane miles of state highways, 3,291 bridges, and 850 state-owned and operated traffic signal systems. Ten major mountain passes and 45 safety rest areas are included in the system.
 - Provides roadside landscaping; snow and ice control; bridge repairs and operations; traffic control services; rest areas; and damage and disaster repair
- Traffic Operations (Program Q)
 - Includes responsibility for accomplishing the highest usage of the existing highway transportation system by utilizing regulatory measures and traffic control devices as the primary tools for maximizing capacity and improving safety
 - Provides freeway and tunnel operations and incident response for traffic incidents
 - Improves commercial vehicle operations, traveler information, and safety and congestion relief by applying advanced technology to transportation
- Transportation Management and Support (Program S)
 - Provides executive leadership to the department
 - Provides for the executive management, policy, and support functions of the agency, including executive administration, accounting, budgeting, auditing, communications, risk management, human resources and administrative services
- Transportation Data, Research, and Planning (Program T)
 - Coordinates with regional planning agencies on development of the Washington Transportation Plan
 - Collects and reports data on traffic volumes, vehicle speeds, and traffic collisions, as well as mapping and Geographic Information System services
 - Provides performance reporting through the Gray Notebook
 - Develops and implements comprehensive transportation research program
 - Coordinates state and federal funding to regional transportation planning organizations (RTPOs) and metropolitan planning organizations (MPOs)
- Charges from Other Agencies (Program U)
 - Provides for payment to state agencies providing services to the department
- Public Transportation (Program V)
 - Supports and promotes public transportation programs at the state and local levels
 - Provides financial and technical assistance to local jurisdictions and public transportation agencies
 - Manages the state commute trip reduction program and the Agency Council on Coordinated Transportation (ACCT)
- Washington State Ferries (Program W - WSF Capital Program; Program X - WSF Operations and Maintenance)
 - Operates 28 vessels from 20 terminals on Puget Sound that averages 480 departures and 73,000 passengers per day
 - Preserves existing and constructs new vessels and terminal facilities
- Rail (Program Y)
 - Provides rail freight coordination, technical assistance, and planning
 - Facilitates preservation of essential light density freight rail lines

- Implements rail passenger program including coordination of Seattle-Vancouver and Seattle-Portland Amtrak routes
 - Provides management and funding of the state's investment in the capital components of the rail passenger program, including track system improvements and acquisition of passenger train equipment
- Highways and Local Programs (Program Z)
 - Assist cities, counties, transit, and other agencies in obtaining state and federal grant funds to build and improve local transportation systems
 - Provides technical assistance on transportation issues to local jurisdictions
 - Manages and distributes federal funds
 - Administers state grants for local transportation improvement projects off and on the state highway system
 - Provides for management of the non-motorized portion of the highway system plan
 - Provides financial assistance to Wahkiakum County for a portion of the operating and maintenance costs of the Puget Island Ferry

Washington State Department of Transportation
03-05 Appropriated Budget • 2004 Supplemental
\$3.8 billion



Washington State Department of Transportation Regions





**Washington State
Department of Transportation**

Citizens of Washington State

Governor Gary Locke

Washington State Transportation Commission

Chair

Members

Ed Barnes

Ruth Fisher

Richard Ford

Elmira Fomer

A. Michele Maher

A. Daniel O'Neil

Douglas B. MacDonald

Date

Secretary
D. MacDonald

Attorney General
S. Reinmuth, AAG

Audit Office
R. Ybarra (Acting)

Equal Opportunity Office
B. Richardson

Chief of Staff
P. Hammond

**Engineering and
Regional Operations**
J. Conrad

Washington State Ferries
D. MacDonald (Acting)

**Finance and
Administration**
R. Ybarra

Aviation
J. Sibbold

Communications
L. Millen

Federal Liaison
L. EN

**Freight
Strategy & Policy**
B. Ivanow

**Governmental
Liaison**
D. Griffith

**Highways and
Local Programs**
K. Davis

Ombudsman
D. Gregory

**Public Trans.
and Rail**
J. Giviger

**Strategic Planning
& Programming**
C. Howard/A. Amis

**Trans. Economic
Partnerships**
J. Ellis

Tribal Liaison
C. Jollie

**Eastern
Region**
J. Lenz

**North Central
Region**
D. Senn

**Northwest
Region**
L. Eng

**Olympic
Region**
R. Hain

**South Central
Region**
D. Whitehouse

**Southwest
Region**
D. Wagner

Urban Corridors
D. Dye

**Environmental &
Eng. Programs**
D. Nelson

**Maint. & Ops.
Programs**
G. Murphy

**Project Control
and Reporting**
G. Selfstead

Research
L. Oman

**Board of
Piloteage Comm.**
H. Dudley

**Cust. & Community
Relations**
C. Schorr (Acting)

Finance
S. Kuntz

Maintenance
M. Hitchman

Operations
M. Anderson

**Org. Strategy
and HR**
J. Stbold (Acting)

**Terminal
Engineering**
R. East

**Vessel
Engineering**
L. Zudweg

Accounting
M. Yates

Administrative
M. Bowman

Budget
B. Ford

**Human
Resources**
K. Woodin

**Information
Technology**
Vacant

**Risk
Management**
W. Hanselman

AGENCY: **Freight Mobility Strategic Investment Board**

AGENCY NUMBER: 411

RCW: 47.06A

BACKGROUND

- Created in 1998 to advocate for all freight mobility needs without regard to jurisdictional boundaries and ownership since links cross multiple jurisdictions and are partially in private sector ownership.
- Responsible for selecting, prioritizing and creating funding partnerships for freight transportation projects, and minimizing the impact of freight movement on local communities.
- The Board is comprised of 12 members representing the private and public sectors. Two representatives from the cities, counties, and port districts representing both Eastern and Western Washington and one member representing rail carriers, the steamship industry, the trucking industry, the Governor's office, the Secretary of Transportation and a general public member.
- Staff consists of an executive director hired by the board and an executive secretary. All other technical support is contracted from the public and private sector.

PROGRAM

- Recommends freight mobility projects to the Legislature for funding
- Tracks projects through the construction phase
- Holds partners accountable for committed share of projects
- Develops criteria for selecting and prioritizing projects
- Works with communities to identify and develop freight corridors
- Identifying and solving border crossing issues for freight
- Assists in helping to identify public and private sector partnerships
- Provides a voice for promoting projects that improve freight mobility

TRANSPORTATION FUNDING - 2003-05 BIENNIUM

- Total appropriation: \$625,000
- Revenue appropriated from the Motor Vehicle Account

AGENCY: **Legislative Transportation Committee**

AGENCY NUMBER: 015

RCW: 44.40

BACKGROUND

- In 1971, the name of the Joint Committee on Highways was changed to the Legislative Transportation Committee (LTC) to better reflect the broadened role of transportation. The committee actually dates back to 1947 when the Joint Fact Finding Committee on Highways, Streets and Bridges was first established.
- The LTC operates as a bipartisan, bicameral legislative agency that through oversight, research and outreach, encourages understanding and develops and recommends options concerning comprehensive and strategic transportation programs and policies.
- LTC is one of five permanent joint committees defined by statute.
- Statutory membership: 12 Representatives and 12 Senators
- In 2003, the Legislature established the Transportation Performance Audit Board. There are five citizen members appointed by the Governor, one at large member appointed by the Governor and four legislative members, two from the House Transportation Committee and two from the Senate Transportation Committee along with the Legislative Auditor who serves in an ex-officio capacity. The board conducts performance measure reviews of transportation related agencies in Washington State Government and where appropriate recommends to the Legislative Transportation Committee performance audits of transportation agencies or agency programs.

PROGRAM

- Provides administrative support to the Senate and House Transportation Committees as requested.
- Administers technical transportation reviews and studies.
- Performs interim reviews and studies as directed.
- Provides administrative and staff support to the Transportation Performance Audit Board.
- Manages contracts for which the Legislative Transportation Committee and the Transportation Performance Audit Board are responsible.
- Updates and publishes the Transportation Resource Manual on a biennial basis. Maintains periodic updates online.
- Oversees and administers the Transportation Executive Information System, which is used by the transportation agencies, Office of Financial Management, and legislative staff.

TRANSPORTATION FUNDING - 2003-05 BIENNIUM

- Total Appropriation: \$2.4 million
 - Legislative Transportation Committee \$800,000
 - Transportation Performance Accountability Board \$1.6 million
- Revenue appropriated from the Motor Vehicle Account (State)

AGENCY: **Marine Employees Commission**

AGENCY NUMBER: 408

RCW: 47.64

BACKGROUND

In 1981, following a ferry employee strike, the Governor created a Blue Ribbon Panel which proposed a collective bargaining process to resolve labor disputes between ferry system management and employee organizations.

The Commission was created in its present form in 1983.

- Responsible for adjudicating complaints, grievances and disputes between labor and management arising out of the operation of the Washington State Ferries.
- Includes three members: public (1), labor (1), industry (1).

PROGRAM

- Provides impasse mediation
- Selects impartial arbitrators
- Investigates charges of unfair labor practices
- Provides for clarification of bargaining units representing ferry employees
- Certifies fair representation organizations
- Conducts fact-finding
- Provides a biennial salary survey
- Determines if labor agreements and arbitration orders exceed statutory limitations and orders reductions accordingly

TRANSPORTATION FUNDING 2003-05 BIENNIUM

- Total appropriation: \$365,000
- Revenue appropriated from Puget Sound Ferry Operations Account (PSFOA)

AGENCY: **Washington State Patrol**

AGENCY NUMBER: 225

RCW: 43.43., 43.63A, 9.94A

BACKGROUND

- In 1921, the Legislature authorized the creation of Highway Police composed of 6 motorcycle patrolmen.
- The 1933, the Legislature acknowledged the need for a mobile police organization throughout the state for public safety, and the Highway Patrol Division became the Washington State Patrol (WSP) with full police power.
- State Fire Marshal became a member of the agency when the Legislature transferred the Fire Protection Services to the WSP in 1995.
- The Forensic Laboratory Services Bureau was created when the Legislature transferred the Washington State Toxicologist to the agency in 1999.
- Provides traffic law enforcement services.
- Administers a Drug Assistance Unit, an Organized Crime Intelligence Unit, and the state crime laboratories.
- Provides statewide fire protection service.
- Provides criminal history record information.
- Coordinates the flow of criminal intelligence among criminal justice agencies.
- Provides security to the Governor and the Legislature.
- Chief of the State Patrol appointed by the Governor and confirmed by the Senate.

PROGRAMS

Field Operations (010):

Field Operations Group

- Field Force is responsible for traffic law enforcement and assistance to motorists and maintains a statewide emergency response capability to protect the general public.
- Aviation Division supports the Field Force's traffic law enforcement efforts and provides air transportation services to the Governor, the Legislature, and state agencies.
- Breath Test Section supports State Toxicologist in all activities relating to the breath alcohol test.
- Vessel and Terminal Security is responsible for law enforcement and assistance to the public using the state ferry system. This security covers both the ferry terminals and the ferry vessels.

Commercial Vehicle Division

- Major emphasis is to preserve the life of the state's highways by curtailing the movement of overweight loads on the highways.
- Safety inspections for trucks, including terminal safety audits.
- Conducts school bus inspections.
- Business inspections of all tow truck companies, hulk haulers, scrap processors, and wrecking yards for business practices and equipment safety.

Traffic Investigation Division

- Auto theft.
- Inspections of vehicles applying for Washington State titles (homemade, and salvage/rebuilt).
- Traffic collision.
- Fuel tax evasion
- Investigates crimes on Capitol Campus or involving state property, bomb threats against the Governor or the Governor's family.

Investigative Services (020):

Forensic Laboratory Services

- Crime Laboratory Division
- Toxicology Division
- Provides laboratory analysis of physical evidence related to a crime.
- Provides training assistance to local law enforcement.

Investigative Assistance Division

- Provides assistance and training in drug enforcement to law enforcement agencies within the state (includes Special Narcotics Enforcement Unit).
- The Organized Crime Intelligence Unit maintains the only central repository in the state that is available to local law enforcement agencies.
- The Missing Children Clearinghouse coordinates the exchange of information between victims, law enforcement, citizens, schools, the Department of Social and Health Services, and others concerned in locating missing children.

Criminal Records Division

- The ACCESS/WACIC Section provides telecommunications linkage with all law enforcement and criminal justice agencies and associated databases in the state.
- The Identification Section is the repository for criminal history record information and fingerprints for the state.

Fire Protection

- State's Fire Marshall.
- Responsible for adopting and enforcing fire and life safety codes in all occupied buildings throughout the state. Provides regional operations to support and strengthen local capacity for controlling risk to life, property, and community vitality.
- The Fire Training Academy provides extensive fire training programs to local communities, state agencies, and industry.

Support (Technical) Services (030):

- Provides administrative support for the Patrol and serves the criminal justice community in the state through the various sections under its control.

Technical Services

- Information Technology Division
- Training Division
- Electronic Services Division
- Communications Division

Management Services

- Property Management Division
- Human Resource Division
- Budget & Fiscal Services

Office of the Chief

Special Operations Division (formally the Administrative Division)

Office of Professional Standards

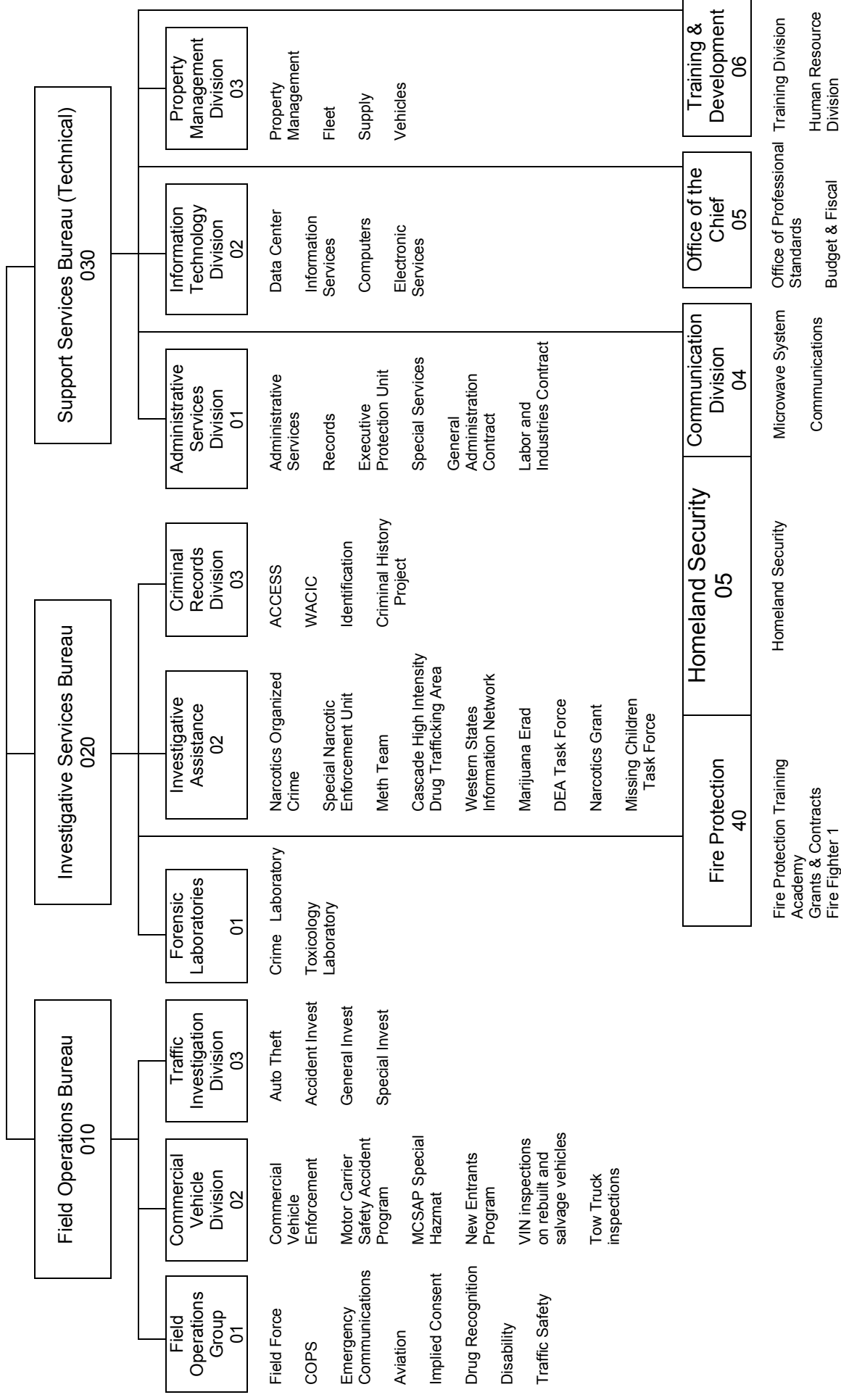
TRANSPORTATION FUNDING - 2003-05 BIENNIUM

- 2004 Supplemental Session Appropriation: \$254.9 million*
- Revenue appropriated from the following accounts:
 - State Patrol Highway Account (state, federal)
 - Motor Vehicle Account (state)

*This agency also receives funding from the General Fund.

Washington State Patrol

2003-2005 Biennium - Budget Structure



AGENCY: **Traffic Safety Commission**

AGENCY NUMBER: 228

RCW: 43.59

BACKGROUND

- Established in 1967 as mandated by the Federal Highway Safety Act of 1966
- Ten members: the Governor (chair), the Superintendent of Public Instruction, the Chief of the State Patrol, the Secretary of Transportation, the Director of the Department of Licensing, the Secretary of the Department of Social and Health Services, the Secretary of the Department of Health, and one each (appointed by Governor) from judiciary, counties, and cities

PROGRAM

- Implement programs to reduce traffic crashes and the injuries and deaths resulting from traffic crashes
- Coordinates traffic safety programs at the state and local level
- Administers federal highway safety funds for Washington State
- Promotes uniform enforcement of traffic safety laws
- Establishes standards for investigating and reporting traffic accidents
- Top priorities are prevention of alcohol and drug-impaired driving and increased use of occupant protection devices, such as seat belts and child restraint systems
- Other program areas include:
 - Traffic records
 - Emergency medical services
 - Pedestrian safety
 - Bicycle safety
 - Community Traffic Safety Task Forces and Corridor Traffic Safety programs
 - Traffic engineering
 - School zone safety

TRANSPORTATION FUNDING - 2003-05 BIENNIUM

- Total appropriation: \$20.8 million
- Revenue appropriated from the following accounts:
 - Highway Safety Account (State, Federal)
 - School Zone Safety Account (State)

AGENCY: **Transportation Commission**

AGENCY NUMBER: 410

RCW: 47.01.051, 47.01.071

BACKGROUND

- Established in 1977 within legislation creating the Department of Transportation
- Seven-member policy making body for the Department of Transportation
- Appointed to six-year terms by the Governor and confirmed by the Senate
- No more than four members may be from either political party
- Shall include four members who reside in Western Washington and shall include three members who reside in Eastern Washington
- No more than two members may be from any one county
- Members serve part-time and are limited to 120 days compensation, except the chair who is limited to 150 days

PROGRAM

- Appoints the Secretary of Transportation
- Establishes policies to be followed by the Secretary
- Adopts the State Transportation Plan
- Approves the WSDOT budget
- Approves the WSDOT Capital Improvement and Preservation Program
- Authorizes departmental legislative requests
- Establishes ferry fares and highway and bridge tolls
- Authorizes sale of capital construction bonds

TRANSPORTATION FUNDING - 2003-05 BIENNIUM

- Total appropriation: \$813,000
- Revenue appropriated from the Motor Vehicle Fund

AGENCY: **Transportation Improvement Board**

AGENCY NUMBER: 407

RCW: 82.36.020, 47.26.160

BACKGROUND

- Funds transportation improvements on state, city and county arterials
- The Transportation Improvement Board (TIB) replaced the Urban Arterial Board in 1988.
- The Board is comprised of 21 members, including 3 elected city officials, 3 elected county officials, 2 city engineers, 1 city planner, 1 county engineer, the Director of the County Road Administration Board, 1 county planner, 1 Governor appointee, 2 WSDOT representatives, 2 transit representatives, 1 private sector representative, 1 non-motorized interests member, 1 special needs transportation member, 1 ports member
- Administers the Arterial Improvement Program, the Transportation Partnership Program, the Small City Program, the City Hardship Assistance Program, the Pedestrian Safety and Mobility Program, the Small City New Streets Paving Program, and the Route Jurisdiction Transfer Program, and selects projects for funding from the federal Surface Transportation and Enhancement Programs.

PROGRAMS FOR URBAN AREAS

- Transportation Partnership Program
 - For urban counties, cities with population over 5,000 and Transportation Benefit Districts (TBD).
 - Minimum of 15% of funds goes to each of the east and west regions and minimum of 30% to the Puget Sound region.
 - Projects must be attributable to congestion caused by economic development or growth; consistent with state, regional and local transportation plans; and partially funded by local government or private contributions, priority given to higher local match.
- Arterial Improvement Program
 - Funds arterial street improvements for urban counties and cities with population of 5,000 and over.
 - Funds are distributed regionally based on roadway miles, population, and needs.
 - The selected projects improve safety, geometrics, and structural concerns.
 - Projects are selected based on the following criteria: structural condition; width and related geometrics of the roadway; traffic volume and capacity; and potential accident reduction.
 - Authorized projects reimbursed up to 80%.
- Pedestrian Safety and Mobility Program (Urban Cities)
 - The Pedestrian Safety and Mobility Program funds projects that enhance or promote pedestrian safety and mobility.
 - The selected projects provide pedestrian access and address system continuity and connectivity. Selection criteria include safety, pedestrian generators, convenience, public acceptance, and project cost.
 - The maximum amount the TIB will contribute to an urban pedestrian project is \$150,000

- Urban pedestrian projects are reimbursed up to 80%.
- The amount of required match varies by population, with those cities less than 500 population requiring no match, to those cities greater than 5,000 population requiring a 20% match

PROGRAMS FOR SMALL CITIES

- Small City Program
 - Funds arterial street improvements for cities with population less than 5,000.
 - Authorized projects reimbursed up to 95% for cities with population between 500 and 5,000, and up to 100% for cities with population of 500 or less.
 - Funds are distributed according to relative population size of the regions.
 - Projects are selected primarily based on the condition of the pavement, roadway geometrics, and safety.
- Arterial Improvement Program
 - Small cities within federal urban areas are eligible for the Arterial Improvement Program described above.
- City Hardship Assistance Program
 - Provides funding to offset extraordinary costs associated with the transfer of state highways to cities under 20,000 population
 - The main criteria for project selection are pavement condition, although accident experience and relationship to other local agency projects are also considered
- Pedestrian Safety and Mobility Program (Small Cities)
 - A special category of the Pedestrian Safety and Mobility Program funds projects in small cities that enhance or promote pedestrian safety and mobility.
 - The selected projects provide pedestrian access and address system continuity and connectivity. Selection criteria include safety, pedestrian generators, convenience, public acceptance, and project cost.
 - The maximum amount the TIB will contribute to a small city pedestrian project is \$100,000.
 - The amount of required match varies by population, with those cities less than 500 population requiring no match.

OTHER SERVICES

- Route Jurisdiction Transfer Program
 - Receive petitions from cities, counties, or the state that request additions to or deletions from the state highway system.
 - Use criteria in state law to evaluate petitions, to adopt rules for implementation of the process, and to forward to the Legislative Transportation Committee any recommended jurisdictional transfers.
- Federal Funds Transfer
 - Use state funds administered by TIB to replace federal funds on projects as a way to reduce the overall cost of constructing a project. The replaced federal funds would then be shifted to another project that is already meeting the federal requirements.

TRANSPORTATION FUNDING - 2003-05 BIENNIUM

- 2004 Supplemental Session Appropriation: \$200.7 million
- Revenue appropriated from the following accounts:
 - Urban Arterial Trust Account (State)
 - Transportation Improvement Account (State)

AGENCY: **Utilities and Transportation Commission**

AGENCY NUMBER: 215

RCW: 80, 81

BACKGROUND

- Created in 1911 to set rates for private utility and transportation companies, enforce service and public safety standards, and resolve customer disputes
- Regulates privately-owned firms that meet either of the following criteria:
 - Transport persons or property for compensation
 - Supply utility service to the public
- Three full-time members appointed by the Governor with the consent of the Senate, for staggered six-year terms. No more than two commissioners can be from the same party.
- Responsible only for intrastate operations subject to state law (enforces safety standards set by federal agencies)

PROGRAMS

- Four operating programs
 - Advisory Services
 - Regulatory Services
 - Pipeline Safety
 - Administration
- Transportation Program
 - Regulates common carrier railroads, solid waste collection, natural gas and hazardous liquid pipelines, ferry companies, bus companies, and household goods movers
 - Registers common carrier trucking firms
 - Enforces federal and state laws and rules
 - Responsible for safety regulation of regulated transportation firms and reducing railroad accidents
 - Inspects railroads for compliance with federal track, operating practices, hazardous materials, and crossing signal regulation, under a state participation program with the Federal Railroad Administration
 - Participates with railroads, the Department of Transportation, the federal government and local governments in improving grade crossings
 - Administers the grade crossing protection fund
 - Reviews and selects grade crossing improvement proposals submitted by local governments (in cooperation with the Department of Transportation)

TRANSPORTATION FUNDING - 2003-05 BIENNIUM

- Total appropriation: \$293,000
- Revenue appropriated from the following accounts:
 - Grade Crossing Protective Account